

# **Attachment A**

**Quarter 4 Review Presentation  
Capital Project Images with Budget**

# Capital Works – Completed Projects 2021/22 Quarter 4 Review



PROJECT  
COST  
\$4.3M

CORPORATION BUILDING, HAY STREET



CORPORATION BUILDING, HAY STREET





PROJECT  
COST  
\$2.4M

CITY OF SYDNEY CREATIVE STUDIOS, BATHURST STREET

CITY OF SYDNEY 



CITY OF SYDNEY CREATIVE STUDIOS, BATHURST STREET

CITY OF SYDNEY 





PROJECT  
COST  
\$27.1M

GEORGE ST SOUTH PEDESTRIANISATION, BATHURST ST TO RAWSON PL



GEORGE ST SOUTH PEDESTRIANISATION, BATHURST ST TO RAWSON PL





GEORGE ST SOUTH, AT ULTIMO RD



DEVONSHIRE ST PEDESTRIANISATION, SURRY HILLS





PROJECT  
COST  
\$2.0M

GADIGAL AVENUE, POTTER STREET AND  
CRYSTAL STREET CYCLEWAY, WATERLOO





GADIGAL AVENUE, POTTER STREET AND  
CRYSTAL STREET CYCLEWAY, WATERLOO





GADIGAL AVENUE, POTTER STREET AND  
CRYSTAL STREET CYCLEWAY, WATERLOO





PROJECT  
COST  
\$2.5M

KING ST CYCLEWAY EAST, CBD



KING ST CYCLEWAY EAST, CBD



PROJECT  
COST  
\$7.5M

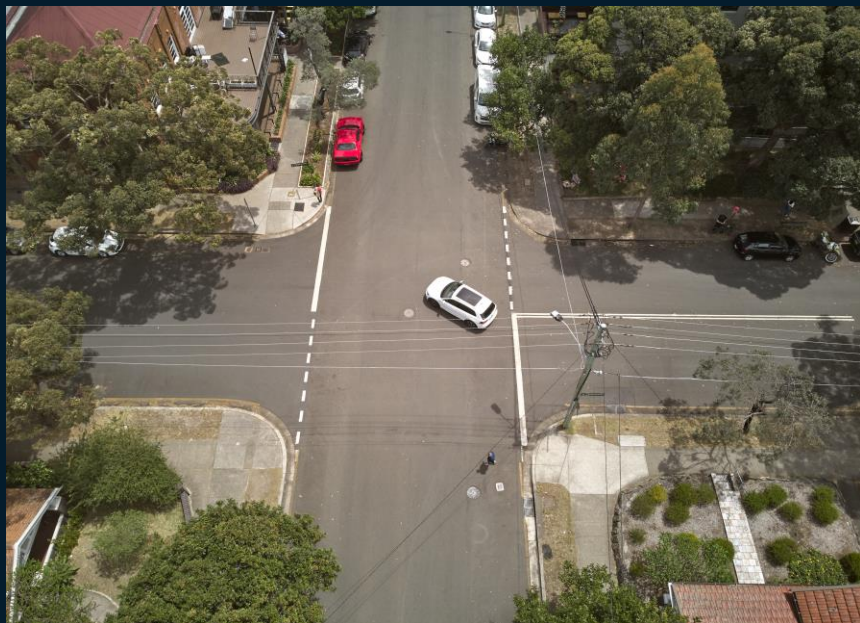


PERRY PARK RECREATION CENTRE, ALEXANDRIA



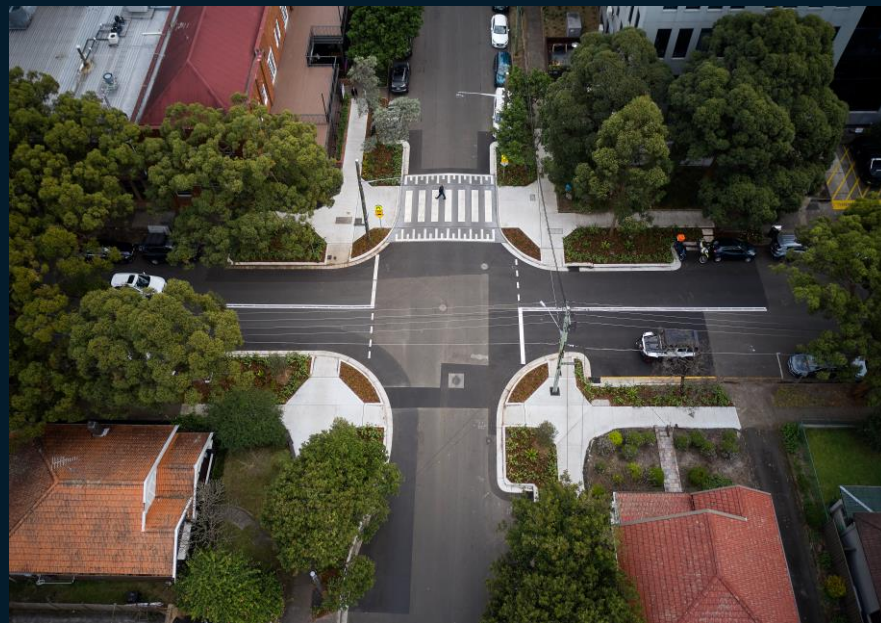


PERRY PARK RECREATION CENTRE, ALEXANDRIA



**Before**

**PEDESTRIAN CYCLING TRAFFIC CALMING PROGRAM  
MENTMORE AVE AND MORLEY AVE, ROSEBERY**



**After**

**PROJECT  
COST  
\$0.6M**





**Before**

**PEDESTRIAN CYCLING TRAFFIC CALMING PROGRAM  
WOOLLEY STREET, GLEBE**



**After**

**PROJECT  
COST  
\$0.3M**



Before



After

PEDESTRIAN CYCLING TRAFFIC CALMING PROGRAM  
CARILLON AVENUE, NEWTOWN

PROJECT  
COST  
\$0.6M





**Before**

**PEDESTRIAN CYCLING TRAFFIC CALMING PROGRAM  
COMMONWEALTH STREET, SURRY HILLS**



**After**

**PROJECT  
COST  
\$0.2M**



Before

PEDESTRIAN CYCLING TRAFFIC CALMING PROGRAM  
RAPER STREET, NEWTOWN



After

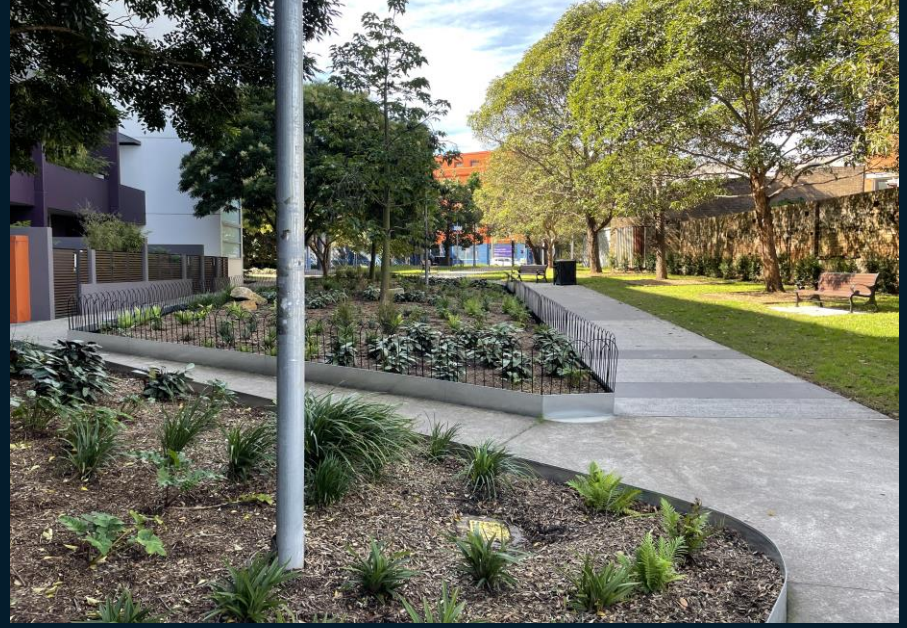
PROJECT  
COST  
\$0.1M





**Before**

IN ROAD PLANTING  
SHORT STREET, REDFERN



**After**

PROJECT  
COST  
\$0.1M





PROJECT  
COST  
\$2.6M

LAWRENCE HARGRAVES RESERVE, ELIZABETH BAY

CITY OF SYDNEY 





LAWRENCE HARGRAVES RESERVE, ELIZABETH BAY





PROJECT  
COST  
\$1.2M

TOWN HALL HOUSE – HOT WATER SYSTEMS UPGRADE





TOWN HALL HOUSE – HOT WATER SYSTEMS UPGRADE



PROJECT  
COST  
\$0.1M

PACT THEATRE AIR CONDITIONING UPGRADE, ERSKINEVILLE





PROJECT  
COST  
\$6.7M

ZETLAND AVENUE, GREEN SQUARE



PROJECT  
COST  
\$10.2M

PORTMAN STREET UPGRADE, GREEN SQUARE



# Capital Works – Major Projects Under Construction 2021-2022 Quarter 4 Review



EXPENDITURE TO  
DATE  
\$0.9M  
PROJECT BUDGET  
AS AT Q4  
\$2.1M

119 REDFERN STREET, REDFERN





119 REDFERN STREET, REDFERN



EXPENDITURE TO  
DATE  
\$21.7M  
PROJECT BUDGET  
AS AT Q4  
\$22.1M

DRYING GREEN PARK, GREEN SQUARE



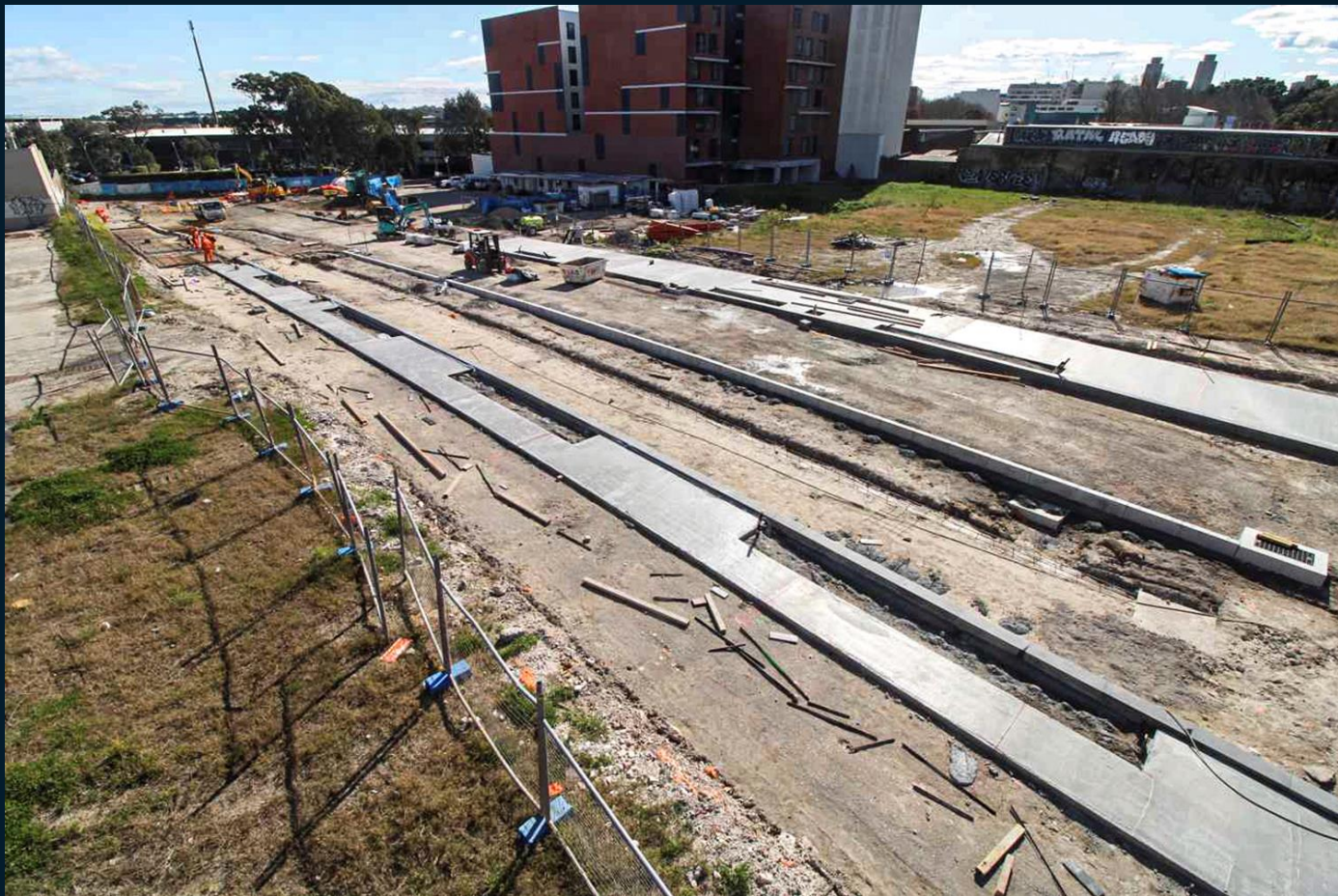


DRYING GREEN PARK, GREEN SQUARE



ARTWORK - DRYING GREEN PARK, GREEN SQUARE





EXPENDITURE TO  
DATE  
\$15.8M  
PROJECT BUDGET  
AS AT Q4  
\$31.2M

GREEN SQUARE TO ASHMORE CONNECTOR, GREEN SQUARE



GREEN SQUARE TO ASHMORE CONNECTOR, GREEN SQUARE





## MACLEAY ST IMPROVEMENTS, KINGS CROSS

EXPENDITURE TO DATE  
\$12.3M  
PROJECT BUDGET AS AT Q4  
\$12.3M



## MACLEAY ST IMPROVEMENTS, KINGS CROSS





EXPENDITURE TO  
DATE  
\$9.7M  
PROJECT BUDGET  
AS AT Q4  
\$16.5M

SYDNEY TOWN HALL EXTERNAL WORKS - STAGE 3





SYDNEY TOWN HALL EXTERNAL WORKS - STAGE 3





EXPENDITURE TO  
DATE  
\$1.3M  
PROJECT  
BUDGET AS AT  
Q4  
\$2.8M

ARCHIBALD FOUNTAIN, HYDE PARK



EXPENDITURE TO  
DATE  
\$2.9M  
PROJECT BUDGET  
AS AT Q4  
\$6.0M

WOOLWORTHS FAÇADE RENEWAL, GEORGE ST, SYDNEY





EXPENDITURE TO  
DATE  
\$0.9M  
PROJECT BUDGET  
AS AT Q4  
\$1.2M

CLYNE RESERVE PLAYGROUND, MILLERS POINT





CLYNE RESERVE PLAYGROUND, MILLERS POINT





EXPENDITURE TO  
DATE  
\$18.1M  
PROJECT BUDGET  
AS AT Q4  
\$19.3M

MACDONALD ST WIDENING WORKS, ASHMORE/ERSKINEVILLE





MACDONALD ST WIDENING WORKS, ASHMORE/ERSKINEVILLE





EXPENDITURE TO  
DATE  
\$2.8M  
PROJECT BUDGET  
AS AT Q4  
\$24.7M

GREEN SQUARE PUBLIC SCHOOL & COMMUNITY SPACES





GREEN SQUARE PUBLIC SCHOOL & COMMUNITY SPACES





EXPENDITURE TO  
DATE  
\$1.7M  
PROJECT BUDGET  
AS AT Q4  
\$2.6M

PITT ST NORTH CYCLEWAY, SYDNEY





EXPENDITURE TO  
DATE  
\$4.0M  
PROJECT BUDGET  
AS AT Q4  
\$9.6M

ERSKINEVILLE / ALEXANDRIA CYCLEWAY LINKS, ASHMORE STREET





ERSKINEVILLE / ALEXANDRIA CYCLEWAY LINKS – HARLEY ST



EXPENDITURE TO  
DATE  
\$4.6M  
PROJECT BUDGET  
AS AT Q4  
\$8.2M

ALEXANDRIA PARK SCHOOL SPORTSFIELD





ALEXANDRIA PARK SCHOOL SPORTSFIELD





EXPENDITURE TO  
DATE  
\$0.7M  
PROJECT BUDGET  
AS AT Q4  
\$1.0M

PIRRAMA PARK TOILETS, PYRMONT





PIRRAMA PARK TOILETS, PYRMONT





EXPENDITURE TO  
DATE  
\$0.8M  
PROJECT BUDGET  
AS AT Q4  
\$8.8M

180 GEORGE STREET PLAZA, COMMUNITY SPACE, BIKE  
FACILITIES AND INNOVATION SPACE THROUGH VPA





180 GEORGE STREET PLAZA, COMMUNITY SPACE, BIKE FACILITIES AND INNOVATION SPACE THROUGH VPA

# Capital Works – End 2021/22 Quarter 4 Review